

LALA LAJPATRAI COLLEGE OF LAW

(Affiated to University of Mumbai and Approved Bar Council of India)

Lala Lajpatrai Marg, Mahalaxmi, Mumbai - 400 034. Tel.: 2354 8240 / 2354 8241 • Fax: 2353 2896 E-mail: principal.llcl@gmail.com • Gram: LAJCOL

Annual Budgets (2017-18 to 2021-22)

China programma i consistente di birrinire			F.Y.2017 - 2018	DC	nc
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY		23 08 752	01. TUTION FEES		
SALARY		23,00,732	FY/SY/TY (60*8000)+(60*8500)+(60*9000)		15,30,00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
AFFILATION FEE	55,000		IO2. LIBRARY FEES		
BAR COUNCELLING	3,50,000		FY/SY/TY LLB (180*450)	81,000	
CULTURAL ACTIVITY	997		03. GYMKHANA FEES		
CONVOCATION FEES	550		FY/SY/TY LLB (180*400)	72,000	
DISASTER REALIF FUND	1,826		04. EXTRA CURRICULAR ACTIVITY	Cond-Refronce	
E CHARGES	616		FY/SY/TY LLB (180*250)	45,000	
E SUVIDHA	3,080		05. ADMISSION FORMS ETC		
GROUP INSURANCE FEES	11,900		FY/SY/TY LLB (180*100)	18,000	
UNIV ELIGIBILITY FEES	1,650		06. MAGAZINE FEE		
UNIVERSITY EXAM FEES	3,00,685		FY/SY/TY LLB (180*100)	18,000	
Univ Sports & Cult. Activities	1,478		07. COST OF ID CARD		
UNIV ENROLLMENT FEES	12,100		FY/SY/TY LLB (180*60)	10,800	
UNIV. PHOTOCOPY FEES	605		08. STUDENT WELFARE A/C	7	
UNIV. REVALUATION FEES	66,935		FY/SY/TY LLB (180*50)	9,000	
UNIV SHARE OF COLLEGE EXAM FEE	27,000		09. UTILITY FUND FEES	***************************************	
VICE CHANCELLORS FUND	3,388		FY/SY/TY LLB (180*300)	54,000	
FEES REGULARATORY AUTHORITY	35,200		10. DEVELOPMENT FEES		
LES REGULARATORI ACTIONITI	33,233		FY/SY/TY LLB (180*500)	90,000	
AMC & SERVICE CONTRACT	1,09,226		11. MARKSHEET		
CONVEYANCE	2,24,400		FY/SY/TY LLB (180*50)	9,000	
CLEANING CHARGES	80,553		12. DISASTER RELIEF - E CONNECTIVITY		
COMPUTER EXPENSES	18,260		FY/SY/TY LLB (180*50)	9,000	
INTERNET	22,990		13. MOOT	SMISSE	
MISCELLANEOUS EXPENSES	22,615		FY/SY/TY LLB (180*500)	90,000	
SEMINAR	2,829		14. COURT VISIT		
SOFTWARE DEVELOPMENT	5,313		FY/SY/TY LLB (180*500)	90,000	
STATIONERY & PRINTING CHARGES	19,784		15. OTHER FEES	Ti and the second	
TELEPHONE	14,680		FY/SY/TY LLB (180*250)	67,475	
WATER CHARGES	15,791		, ,,,,,,,	10	
WATER CHARGES	15,751		16. GROUP INSURANCE FEES		
			FY/SY/TY LLB (180*70)	12,600	
			17. EXAM FEES		
*			FY/SY/TY LLB (180*600)	1,08,000	
0.0			18. E-SUVIDHA	The other and	
			FY LLB (60*50)	3,000	
			19. E - CHARGES	3,000	
			FY LLB (60*20)	1,200	
			20. UNIV ENROLLMENT FEES	1,200	
			FY LLB (60*220)	13,200	
			21. SPORTS & CULTURE CONTRIBUTION	15,200	
			FY/SY/TY LLB (180*20)	3,600	
			22. VICE CHANCELLOR'S FUND	3,000	

		BUDGET -	F.Y.2017 - 2018		
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
			FY/SY/TY LLB (180*20)	3,600	
			23. UNIV ELIGIBILITY FEES		
			FY LLB (10*220)	2,200	
No.			24. UNIV. REVALUATION FEES	69,215	
			25. UNIV. ATKT EXAM FEES	3,13,140	
MISCELLANEOUS EXPENSES & FEES COLLECTED, PAID TO UNIVERSITY		14,09,451	OTHER FEES		11,93,030
			OTHER MISCELLANEOUS INCOME	4,000	
			REFUND OF FEES	23,500	
			SALE OF ADMISSION FORMS	42,000	
			MISCELLANEOUS RECEIPTS		69,500
EXAM REMUNERATION		24,131	BANK INTEREST		98,000
LIBRARY JOURNALS		53,768	BANK INTEREST ON FIXED DEPOSIT		2,55,000
HON FOR LAW LECTURES		95,104			
ELECTRICITY CHARGES A/C		66,730	BY CAUTION MONEY / LIBRARAY DEPOSIT		1,50,000
SECURITY CHARGES		1,93,707	(TOWARDS PURCHASE OF LIBRARY BOOKS)		
UNIV. CAP CHARGES A/C		60,018			
AUDIT FEES		9,488			
DEPRECIATION		1,44,518	EXCESS OF EXPENDITURE OVER INCOME		10,70,137
TOTAL		43,65,667	TOTAL		43,65,667

PRINCIPAL
Lala Lajpatrai College of Law
Lala Lajpatrai Marg,
Mumbai - 400 034.

LALA LAJPATRAI COLLEGE LAW COLLEGE, MUMBAI - 400 034. BUDGET - 2018 - 2019							
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.		
SALARY		25 75 440	FEES FROM STUDENTS				
EMPLOYER'S PF SHARE			01. TUTION FEES	-			
			FY/SY/TY (60*17090)+(60*11880)+(60*900		22,78,20		
HON FOR LAW LECTURES		1,63,900					
A SELL ATION SEE			02. <u>LIBRARY FEES</u>				
AFFILATION FEE	55,000		FY/SY/TY LLB (180*450)	81,000			
BAR COUNCELLING	3,50,000		03. <u>GYMKHANA FEES</u>				
CULTURAL ACTIVITY	409		FY/SY/TY LLB (180*400)	72,000			
CONVOCATION FEES	15,000		04. EXTRA CURRICULAR ACTIVITY				
DISASTER REALIF FUND	1,800		FY/SY/TY LLB (180*250)	45,000			
E CHARGES	1,200		05. ADMISSION FORMS ETC				
ESUVIDHA	3,000		FY/SY/TY LLB (180*100)	18,000			
GROUP INSURANCE FEES	12,600		06. MAGAZINE FEE				
JNIV ELIGIBILITY FEES	1,056		FY/SY/TY LLB (180*100)	18,000			
JNIVERSITY EXAM FEES	3,10,343		07. COST OF ID CARD				
Jniv Sports & Cult. Activities	1,558		FY/SY/TY LLB (180*60)	10,800			
JNIV ENROLLMENT FEES	12,980		08. STUDENT WELFARE A/C				
JNIV. PHOTOCOPY FEES	2,771		FY/SY/TY LLB (180*50)	9,000			
JNIV. REVALUATION FEES	25,277		09. UTILITY FUND FEES				
JNIV SHARE OF COLLEGE EXAM FEE	40,500		FY/SY/TY LLB (180*300)	54,000			
/ICE CHANCELLORS FUND	3,600		10. DEVELOPMENT FEES				
EES REGULARATORY AUTHORITY	47,706		FY/SY/TY LLB (180*500)	90,000			
			11. MARKSHEET				
AMC & SERVICE CONTRACT	29,335		FY/SY/TY LLB (180*50)	9,000			
ADVERTISEMENT EXPENSES	1,58,124		12. DISASTER RELIEF - E CONNECTIVITY				
CONVEYANCE	2,31,147		FY/SY/TY LLB (180*50)	9,000			
CLEANING CHARGES	26,883		13. MOOT	5,000			
OMPUTER EXPENSES	4,950		FY/SY/TY LLB (180*500)	90,000			
NTERNET	7,282		14. COURT VISIT	55,555			
MISCELLANEOUS EXPENSES	36,753		FY/SY/TY LLB (180*500)	90,000			
EMINAR	2,200		15. OTHER FEES	30,000			
TATIONERY & PRINTING CHARGES	20,767		FY/SY/TY LLB (180*250)	67.475			
ELEPHONE	4,737		(300 200)	67,475			
VATER CHARGES	6,856		16. GROUP INSURANCE FEES				
XAM REMUNERATION	23,925		FY/SY/TY LLB (180*70)	13.600			
IBRARY JOURNALS	69,674		17. EXAM FEES	12,600			
ON FOR LAW LECTURES	1,63,900			1 62 622			
LECTRICITY CHARGES A/C	16,464		FY/SY/TY LLB (180*900)	1,62,000			
ECURITY CHARGES	57,028		18. E-SUVIDHA	100			
NIV. CAP CHARGES A/C	61,756		FY LLB (60*50)	3,000			
UDIT FEES	NOTE OF THE PARTY		19. E - CHARGES				
EPRECIATION	15,000		FY LLB (60*20)	1,200			
EL REGIATION	1,44,518		20. <u>UNIV ENROLLMENT FEES</u>				
			FY LLB (60*220)	13,200			
			21. SPORTS & CULTURE CONTRIBUTION				
	atrai		FY/SY/TY LLB (180*20)	3,600			
	(Silver	Off.	22. VICE CHANCELLOR'S FUND				
	a Lain	the o	FY/SY/TY LLB (180*20)	3,600			

		BUDGET	Г - 2018 - 2019		
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
			23. <u>UNIV ELIGIBILITY FEES</u> FY LLB (10*220)	2,200	
			24. <u>UNIV. REVALUATION FEES</u>	22,979	
			25. <u>UNIV. PHOTOCOPY FEES</u>	2,519	
			26. UNIV. EXAM FEES	3,10,343	
MISCELLANEOUS EXPENSES & FEES COLLECTED, PAID TO UNIVERSITY		19,66,099	OTHER FEES		12,00,510
			OTHER MISCELLANEOUS INCOME	1,581	
			REFUND OF FEES	28,679	
			SALE OF ADMISSION FORMS	48,688	
			MISCELLANEOUS RECEIPTS		78,94
			BANK INTEREST	53,974	53,97
			BANK INTEREST ON FIXED DEPOSIT	99,062	99,06
			EXCESS OF EXPENDITURE OVER INCOME		20,58,54
TOTAL		57,69,247	TOTAL		57,69,247



Lajpat Rai College of Law Lala Lajpat Rai Marg, Mumbai 400 034.

	LALA LAJPATRAI COLLEGE LAW COLLEGE, MUMBAI - 400 034. PROJECTED INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2019-2020							
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.			
SALARY - TEACHING STAFF		18,12,000	TUTION FEE	30,51,000				
SALARY - NON TEACHING STAFF		19,96,000	LIBRARY FEE	81,000				
EMPLOYER'S PF SHARE		64,800	GYMKHANA FEE	72,000				
HON FOR LAW LECTURES		60,000	EXTRA CURRICULAR ACTIVITY FEE	45,000				
			COST OF ADMISSION FORMS	18,000				
AFFILATION FEE	55,000		MAGAZINE FEE	18,000				
BAR COUNCELLING	2		ID CARDS FEES	10,800				
CONVOCATION FEES	15,000		STUDENT WELFARE FEE	9,000				
DISASTER REALIF FUND	1,800		UTILITY FEE	54,000				
E - SUVIDHA	3,000		DEVELOPMENT FEE	90,000				
E - CHARGES	1,200		MARKSHEET FEE	9,000				
GROUP INSURANCE FEES	12,744		DISASTER RELIEF - E CONNECTIVITY	9,000				
UNIV ELIGIBILITY FEES	3,000		моот	90,000				
UNIV SHARE OF COLLEGE EXAM FEE	93,500		COURT VISIT	90,000				
UNIV SPORTS & CULT. ACTIVITIES	5,400		OTHER FEES	45,000				
JIV ENROLLMENT FEES	3,200							
UNIV. PHOTOCOPY FEES	1,000		CONVOCATION FEES	15,000				
UNIV. REVALUATION FEES	10,000		GROUP INSURANCE FEES	12,600				
VICE CHANCELLORS FUND	3,600		EXAM FEES	1,62,000				
FEES REGULARATORY AUTHORITY	35,000		E - SUVIDHA	3,000				
FEES COLLECTED, PAID TO UNIVERSITY		2,43,444	E - CHARGES	1,200				
			UNIV ENROLLMENT FEES	13,200				
AMC & SERVICE CONTRACT		1.65.000	SPORTS & CULTURE CONTRIBUTION	3,600				
ADVERTISEMENT EXPENSES			VICE CHANCELLOR'S FUND	3,600				
CONVEYANCE		(050 (40)	UNIV ELIGIBILITY FEES	3,000				
CLEANING CHARGES			UNIV. REVALUATION FEES	35,000				
COMPUTER EXPENSES			UNIV. PHOTOCOPY FEES	12,000				
INTERNET			UNIV. EXAM FEES	2,12,000				
MISCELLANEOUS EXPENSES	=		FEES FROM STUDENTS	2,12,000	41 69 000			
ATIONERY & PRINTING CHARGES		38,500	TEESTHOM STODERTS		41,68,000			
TELEPHONE		11,000						
WATER CHARGES			BANK INTEREST		42.000			
EXAM REMUNERATION			BANK INTEREST ON FIXED DEPOSIT		42,000			
LIBRARY JOURNALS			OTHER MISCELLANEOUS INCOME		80,000			
ELECTRICITY CHARGES A/C			REFUND OF FEES		2,000			
SECURITY CHARGES		Services States	SALE OF ADMISSION FORMS		10,000			
AUDIT FEES		13,200	SALE OF ADMISSION FORING		30,000			
DEPRECIATION		1,37,500						
EXCESS OF INCOME OVER EXPENDITURE			EXCESS OF EXPENDITURE OVER INCOME		9,91,644			
TOTAL		53,23,644	TOTAL					
IVIAL		33,23,044	TOTAL		53,23,644			



SALARY - NON TEACHING STAFF EMPLOYER'S PF SHARE HON FOR LAW LECTURES AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA B - CHARGES GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. REVALUATION FEES UNIV. REVALUATION GEES UNIV. REVALUAT	20,26,000 64,800	TUTION FEE LIBRARY FEE GYMKHANA FEE EXTRA CURRICULAR ACTIVITY FEE COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES GROUP INSURANCE FEES	RS. 30,51,000 81,000 72,000 45,000 18,000 10,800 9,000 9,000 9,000 9,000 90,000 90,000 45,000	RS.
SALARY - NON TEACHING STAFF EMPLOYER'S PF SHARE HON FOR LAW LECTURES AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES GROUP INSURANCE FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES UNIV. REVALUATION FEES UNIV. REVALUATION FEES UNIV. FEES COLLECTED, PAID TO UNIVERSITY PENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES COMPUTER EXPENSES TELEPHONE NATER CHARGES EXAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C ECHINITY CHARGES LECTRICITY CHARGES LECTRICI	20,26,000 64,800	LIBRARY FEE GYMKHANA FEE EXTRA CURRICULAR ACTIVITY FEE COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	81,000 72,000 45,000 18,000 10,800 9,000 54,000 90,000 9,000 90,000	
SALARY - NON TEACHING STAFF EMPLOYER'S PF SHARE HON FOR LAW LECTURES AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES UNIV. REVALUATION FEES WICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C FEILINTY CHARGES A/C	20,26,000 64,800	LIBRARY FEE GYMKHANA FEE EXTRA CURRICULAR ACTIVITY FEE COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	81,000 72,000 45,000 18,000 10,800 9,000 54,000 90,000 9,000 90,000	
EMPLOYER'S PF SHARE HON FOR LAW LECTURES AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES 1,000 UNIV. REVALUATION FEES 10,000 VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	64,800	GYMKHANA FEE EXTRA CURRICULAR ACTIVITY FEE COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES	72,000 45,000 18,000 10,800 9,000 54,000 90,000 9,000 90,000	
AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES 1,000 UNIV. REVALUATION FEES 10,000 VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PRINT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		EXTRA CURRICULAR ACTIVITY FEE COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	45,000 18,000 10,800 9,000 54,000 90,000 9,000 90,000	
AFFILATION FEE BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES T,200 GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PAMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	60,000	COST OF ADMISSION FORMS MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	18,000 18,000 10,800 9,000 54,000 90,000 9,000 90,000	
BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES 1,744 UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES 1,000 UNIV. REVALUATION FEES 1,000 UNIV. REVALUATION FEES 1,000 FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		MAGAZINE FEE ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	18,000 10,800 9,000 54,000 90,000 9,000 90,000	
BAR COUNCELLING CONVOCATION FEES DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES 1,2744 UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES 1,000 UNIV. REVALUATION FEES 1,000 UNIV. REVALUATION FEES 1,000 FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PAMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES TELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		ID CARDS FEES STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	9,000 54,000 90,000 9,000 9,000 90,000	
DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PAMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES UTATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		STUDENT WELFARE FEE UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	9,000 54,000 90,000 9,000 90,000 90,000	
DISASTER REALIF FUND E - SUVIDHA 3,000 E - CHARGES GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PANC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		UTILITY FEE DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	54,000 90,000 9,000 9,000 90,000	
E - SUVIDHA 3,000 E - CHARGES 1,200 GROUP INSURANCE FEES 12,744 UNIV ELIGIBILITY FEES 3,000 UNIV SHARE OF COLLEGE EXAM FEE 93,500 UNIV SPORTS & CULT. ACTIVITIES 5,400 UNIV. PHOTOCOPY FEES 1,000 UNIV. REVALUATION FEES 10,000 VICE CHANCELLORS FUND 3,600 FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PROME & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES TATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		DEVELOPMENT FEE MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	90,000 9,000 9,000 90,000	-
E - CHARGES GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES TELEPHONE WATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		MARKSHEET FEE DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	9,000 9,000 90,000	
GROUP INSURANCE FEES UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE WATER CHARGES EXAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		DISASTER RELIEF - E CONNECTIVITY MOOT COURT VISIT OTHER FEES CONVOCATION FEES	9,000 90,000 90,000	
UNIV ELIGIBILITY FEES UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES COMPUTER EXPENSES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE WATER CHARGES EXAM REMUNERATION IBRARY JOURNALS ELECTRICITY CHARGES A/C		MOOT COURT VISIT OTHER FEES CONVOCATION FEES	90,000 90,000	
UNIV SHARE OF COLLEGE EXAM FEE UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C FEUDITY STANDOWS 1,000 3,600 3,600 35,000 10,000 3,600 35,000 10,000 35,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1		COURT VISIT OTHER FEES CONVOCATION FEES	90,000	
UNIV SPORTS & CULT. ACTIVITIES UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY PENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE NATER CHARGES EXAM REMUNERATION IBRARY JOURNALS FELECTRICITY CHARGES A/C FELEPHOTO ISSUED TO THE STATE OF THE STAT		OTHER FEES CONVOCATION FEES	Sec. of Sec. o	
UNIV. PHOTOCOPY FEES UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY PENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET WISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE WATER CHARGES EXAM REMUNERATION JBRARY JOURNALS ELECTRICITY CHARGES A/C ESCURITY CHARGES A/C		CONVOCATION FEES	45,000	
UNIV. PHOTOCOPY FEES UNIV. REVALUATION FEES 10,000 3,600 FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES ELEPHONE WATER CHARGES EXAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C				
UNIV. REVALUATION FEES VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C			1	
VICE CHANCELLORS FUND FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		GROUP INSURANCE FEES	15,000	
FEES REGULARATORY AUTHORITY FEES COLLECTED, PAID TO UNIVERSITY AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES CTATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C			12,600	
PEES COLLECTED, PAID TO UNIVERSITY PEENT AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	,	EXAM FEES	1,62,000	
AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES TELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		E - SUVIDHA	3,000	
AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES ITATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	2,43,444	E - CHARGES	1,200	
AMC & SERVICE CONTRACT ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES CELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		UNIV ENROLLMENT FEES	13,200	
ADVERTISEMENT EXPENSES CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES CTATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	4,16,000	SPORTS & CULTURE CONTRIBUTION	3,600	
CONVEYANCE CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	1,65,000	VICE CHANCELLOR'S FUND	3,600	
CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	1,00,000	UNIV ELIGIBILITY FEES	3,000	
CLEANING CHARGES COMPUTER EXPENSES NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES TELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	2,40,000	UNIV. REVALUATION FEES	35,000	
NTERNET MISC ANEOUS EXPENSES STATIONERY & PRINTING CHARGES TELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		UNIV. PHOTOCOPY FEES	12,000	
TATIONERY & PRINTING CHARGES FELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	1	UNIV. EXAM FEES	2,12,000	
TATIONERY & PRINTING CHARGES ELEPHONE VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C		FEES FROM STUDENTS	2,12,000	A1 C0 00
VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	16,500			41,68,00
VATER CHARGES XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	38,500			
XAM REMUNERATION IBRARY JOURNALS LECTRICITY CHARGES A/C	1000	BANK INTEREST		
IBRARY JOURNALS LECTRICITY CHARGES A/C		BANK INTEREST ON FIXED DEPOSIT		42,00
LECTRICITY CHARGES A/C	0.000	OTHER MISCELLANEOUS INCOME		80,00
LECTRICITY CHARGES A/C		REFUND OF FEES		2,00
ECUPITY CHARGES		SALE OF ADMISSION FORMS		10,00
	1,59,500	PATE OF WOMINGSHOM FORMING		30,00
UDIT FEES	VP VP			
EDDECIATION	13,200			
·	,37,500			
		EXCESS OF EXPENDITURE OVER INCOME		24,35,64
TOTAL 67				67,67,64



PROJECTED INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2021-2022							
EXPENDITURE	RS.	RS.	INCOME	RS.	RS.		
SALARY - TEACHING STAFF		17,40,000	TUTION FEE	42,26,760			
SALARY - NON TEACHING STAFF		18,71,000	LIBRARY FEE	81,000			
OTHER ALLOWANCE		2,45,000	GYMKHANA FEE	72,000			
EMPLOYER'S PF SHARE	75 81 -4	71,300	EXTRA CURRICULAR ACTIVITY FEE	45,000			
HON FOR LAW LECTURES		60,000	COST OF ADMISSION FORMS	18,000			
			MAGAZINE FEE	18,000			
AFFILATION FEE	45,000		ID CARDS FEES	10,800			
BAR COUNCELLING	3,50,000		STUDENT WELFARE FEE	9,000			
CONVOCATION FEES	15,000		UTILITY FEE	54,000			
DISASTER REALIF FUND	1,800		DEVELOPMENT FEE	90,000			
E - SUVIDHA	9,000		MARKSHEET FEE	9,000			
E - CHARGES	3,600		DISASTER RELIEF - E CONNECTIVITY	9,000			
GROUP INSURANCE FEES	12,744		моот	90,000			
UNIVERSITY ELIGIBILITY FEES	20,000		COURT VISIT	90,000			
UNIV SHARE OF COLLEGE EXAM FEE	85,360		OTHER FEES	45,000			
NIV SPORTS & CULT. ACTIVITIES	5,400			45,000			
UNIV ENROLLMENT FEES	16,400		GROUP INSURANCE FEES	12,600			
UNIV. PHOTOCOPY FEES	10,000		EXAM FEES	1,81,440			
UNIV. REVALUATION FEES	-70,000		E - SUVIDHA	9,000			
VICE CHANCELLORS FUND	3,600		E - CHARGES	2,400			
FEES REGULARATORY AUTHORITY	35,000		UNIV ENROLLMENT FEES	26,400			
FEES COLLECTED, PAID TO UNIVERSITY		5,42,904	SPORTS & CULTURE CONTRIBUTION	3,600			
			VICE CHANCELLOR'S FUND	3,600			
RENT		14.16.000	CONVOCATION FEES	15,000			
AMC & SERVICE CONTRACT			UNIVERSITY ELIGIBILITY FEES	20,000			
ADVERTISEMENT EXPENSES		-	UNIVERSITY REVALUATION FEES	150			
BANK CHARGES		550	UNIVERSITY PHOTOCOPY FEES	10,000			
CLEANING CHARGES			UNIVERSITY EXAM FEES	1,60,000			
COMPUTER EXPENSES			FEES FROM STUDENTS	1,60,000	F2 31 CO		
INTERNET		77,000	TELST NOW STODENTS		53,21,600		
1ISCELLANEOUS EXPENSES		•	BANK INTEREST		75.000		
STATIONERY & PRINTING CHARGES		Und-Chinese Till	BANK INTEREST ON FIXED DEPOSIT	*	75,000		
TELEPHONE		Secretary Control (Section 1997)	OTHER MISCELLANEOUS INCOME		1,40,000		
WATER CHARGES		100000 000000000	REFUND OF FEES		1,000		
EXAM REMUNERATION		September 1	SALE OF ADMISSION FORMS		2,000		
LIBRARY JOURNALS		99,000	- I I I I I I I I I I I I I I I I I I I		1,500		
READING ROOM EXPENSES		6,050					
ELECTRICITY CHARGES A/C		1,76,000					
SECURITY CHARGES		1,10,000					
AUDIT FEES		18,172					
DEPRECIATION							
1		1,37,500					
EXCESS OF INCOME OVER EXPENDITURE			EXCESS OF EXPENDITURE OVER INCOME		15,26,576		
TOTAL		70,67,676	TOTAL				



