



LALA LAJPATRAI COLLEGE OF LAW

(Affiliated to University of Mumbai and Approved Bar Council of India)

Lala Lajpatrai Marg, Mahalaxmi, Mumbai - 400 034.

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Annual Budgets (2017-18 to 2021-22)

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY		23,08,752	FEES FROM STUDENTS		
			01. TUTION FEES		
			FY/SY/TY (60*8000)+(60*8500)+(60*9000)		15,30,000
AFFILIATION FEE	55,000		02. LIBRARY FEES		
BAR COUNCELLING	3,50,000		FY/SY/TY LLB (180*450)	81,000	
CULTURAL ACTIVITY	997		03. GYMKHANA FEES		
CONVOCATION FEES	550		FY/SY/TY LLB (180*400)	72,000	
DISASTER REALIF FUND	1,826		04. EXTRA CURRICULAR ACTIVITY		
E CHARGES	616		FY/SY/TY LLB (180*250)	45,000	
E SUVIDHA	3,080		05. ADMISSION FORMS ETC		
GROUP INSURANCE FEES	11,900		FY/SY/TY LLB (180*100)	18,000	
UNIV ELIGIBILITY FEES	1,650		06. MAGAZINE FEE		
UNIVERSITY EXAM FEES	3,00,685		FY/SY/TY LLB (180*100)	18,000	
Univ Sports & Cult. Activities	1,478		07. COST OF ID CARD		
UNIV ENROLLMENT FEES	12,100		FY/SY/TY LLB (180*60)	10,800	
UNIV. PHOTOCOPY FEES	605		08. STUDENT WELFARE A/C		
UNIV. REVALUATION FEES	66,935		FY/SY/TY LLB (180*50)	9,000	
UNIV SHARE OF COLLEGE EXAM FEE	27,000		09. UTILITY FUND FEES		
VICE CHANCELLORS FUND	3,388		FY/SY/TY LLB (180*300)	54,000	
FEES REGULATORY AUTHORITY	35,200		10. DEVELOPMENT FEES		
			FY/SY/TY LLB (180*500)	90,000	
AMC & SERVICE CONTRACT	1,09,226		11. MARKSHEET		
CONVEYANCE	2,24,400		FY/SY/TY LLB (180*50)	9,000	
CLEANING CHARGES	80,553		12. DISASTER RELIEF - E CONNECTIVITY		
COMPUTER EXPENSES	18,260		FY/SY/TY LLB (180*50)	9,000	
INTERNET	22,990		13. MOOT		
MISCELLANEOUS EXPENSES	22,615		FY/SY/TY LLB (180*500)	90,000	
SEMINAR	2,829		14. COURT VISIT		
SOFTWARE DEVELOPMENT	5,313		FY/SY/TY LLB (180*500)	90,000	
STATIONERY & PRINTING CHARGES	19,784		15. OTHER FEES		
TELEPHONE	14,680		FY/SY/TY LLB (180*250)	67,475	
WATER CHARGES	15,791		16. GROUP INSURANCE FEES		
			FY/SY/TY LLB (180*70)	12,600	
			17. EXAM FEES		
			FY/SY/TY LLB (180*600)	1,08,000	
			18. E-SUVIDHA		
			FY LLB (60*50)	3,000	
			19. E - CHARGES		
			FY LLB (60*20)	1,200	
			20. UNIV ENROLLMENT FEES		
			FY LLB (60*220)	13,200	
			21. SPORTS & CULTURE CONTRIBUTION		
			FY/SY/TY LLB (180*20)	3,600	
			22. VICE CHANCELLOR'S FUND		

LALA LAJPATRAI COLLEGE LAW COLLEGE, MUMBAI - 400 034.
BUDGET - F.Y.2017 - 2018

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
			FY/SY/TY LLB (180*20)	3,600	
			23. UNIV ELIGIBILITY FEES		
			FY LLB (10*220)	2,200	
			24. UNIV. REVALUATION FEES	69,215	
			25. UNIV. ATKT EXAM FEES	3,13,140	
MISCELLANEOUS EXPENSES & FEES COLLECTED, PAID TO UNIVERSITY		14,09,451	OTHER FEES		11,93,030
			OTHER MISCELLANEOUS INCOME	4,000	
			REFUND OF FEES	23,500	
			SALE OF ADMISSION FORMS	42,000	
			MISCELLANEOUS RECEIPTS		69,500
EXAM REMUNERATION		24,131	BANK INTEREST		98,000
LIBRARY JOURNALS		53,768	BANK INTEREST ON FIXED DEPOSIT		2,55,000
HON FOR LAW LECTURES		95,104	BY CAUTION MONEY / LIBRARAY DEPOSIT U		1,50,000
ELECTRICITY CHARGES A/C		66,730	(TOWARDS PURCHASE OF LIBRARY BOOKS)		
SECURITY CHARGES		1,93,707			
UNIV. CAP CHARGES A/C		60,018			
AUDIT FEES		9,488			
DEPRECIATION		1,44,518	EXCESS OF EXPENDITURE OVER INCOME		10,70,137
TOTAL		43,65,667	TOTAL		43,65,667


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LALA LAJPATRAI COLLEGE LAW COLLEGE, MUMBAI - 400 034.
BUDGET - 2018 - 2019

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY		35,75,419	FEES FROM STUDENTS		
EMPLOYER'S PF SHARE		63,829	01. <u>TUTION FEES</u>		
HON FOR LAW LECTURES		1,63,900	FY/SY/TY (60*17090)+(60*11880)+(60*900)		22,78,200
AFFILIATION FEE	55,000		02. <u>LIBRARY FEES</u>		
BAR COUNCELLING	3,50,000		FY/SY/TY LLB (180*450)	81,000	
CULTURAL ACTIVITY	409		03. <u>GYMKHANA FEES</u>		
CONVOCATION FEES	15,000		FY/SY/TY LLB (180*400)	72,000	
DISASTER REALIF FUND	1,800		04. <u>EXTRA CURRICULAR ACTIVITY</u>		
E CHARGES	1,200		FY/SY/TY LLB (180*250)	45,000	
E SUVIDHA	3,000		05. <u>ADMISSION FORMS ETC</u>		
GROUP INSURANCE FEES	12,600		FY/SY/TY LLB (180*100)	18,000	
UNIV ELIGIBILITY FEES	1,056		06. <u>MAGAZINE FEE</u>		
UNIVERSITY EXAM FEES	3,10,343		FY/SY/TY LLB (180*100)	18,000	
Univ Sports & Cult. Activities	1,558		07. <u>COST OF ID CARD</u>		
UNIV ENROLLMENT FEES	12,980		FY/SY/TY LLB (180*60)	10,800	
UNIV. PHOTOCOPY FEES	2,771		08. <u>STUDENT WELFARE A/C</u>		
UNIV. REVALUATION FEES	25,277		FY/SY/TY LLB (180*50)	9,000	
UNIV SHARE OF COLLEGÉ EXAM FEE	40,500		09. <u>UTILITY FUND FEES</u>		
VICE CHANCELLORS FUND	3,600		FY/SY/TY LLB (180*300)	54,000	
FEES REGULATORY AUTHORITY	47,706		10. <u>DEVELOPMENT FEES</u>		
AMC & SERVICE CONTRACT	29,335		FY/SY/TY LLB (180*500)	90,000	
ADVERTISEMENT EXPENSES	1,58,124		11. <u>MARKSHEET</u>		
CONVEYANCE	2,31,147		FY/SY/TY LLB (180*50)	9,000	
CLEANING CHARGES	26,883		12. <u>DISASTER RELIEF - E CONNECTIVITY</u>		
COMPUTER EXPENSES	4,950		FY/SY/TY LLB (180*50)	9,000	
INTERNET	7,282		13. <u>MOOT</u>		
MISCELLANEOUS EXPENSES	36,753		FY/SY/TY LLB (180*500)	90,000	
SEMINAR	2,200		14. <u>COURT VISIT</u>		
STATIONERY & PRINTING CHARGES	20,767		FY/SY/TY LLB (180*500)	90,000	
TELEPHONE	4,737		15. <u>OTHER FEES</u>		
WATER CHARGES	6,856		FY/SY/TY LLB (180*250)	67,475	
EXAM REMUNERATION	23,925		16. <u>GROUP INSURANCE FEES</u>		
LIBRARY JOURNALS	69,674		FY/SY/TY LLB (180*70)	12,600	
HON FOR LAW LECTURES	1,63,900		17. <u>EXAM FEES</u>		
ELECTRICITY CHARGES A/C	16,464		FY/SY/TY LLB (180*900)	1,62,000	
SECURITY CHARGES	57,028		18. <u>E-SUVIDHA</u>		
UNIV. CAP CHARGES A/C	61,756		FY LLB (60*50)	3,000	
AUDIT FEES	15,000		19. <u>E - CHARGES</u>		
DEPRECIATION	1,44,518		FY LLB (60*20)	1,200	
			20. <u>UNIV ENROLLMENT FEES</u>		
			FY LLB (60*220)	13,200	
			21. <u>SPORTS & CULTURE CONTRIBUTION</u>		
			FY/SY/TY LLB (180*20)	3,600	
			22. <u>VICE CHANCELLOR'S FUND</u>		
			FY/SY/TY LLB (180*20)	3,600	



LALA LAJPATRAI COLLEGE LAW COLLEGE, MUMBAI - 400 034.
BUDGET - 2018 - 2019

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
MISCELLANEOUS EXPENSES & FEES COLLECTED, PAID TO UNIVERSITY			23. <u>UNIV ELIGIBILITY FEES</u> FY LLB (10*220)	2,200	
			24. <u>UNIV. REVALUATION FEES</u>	22,979	
			25. <u>UNIV. PHOTOCOPY FEES</u>	2,519	
			26. <u>UNIV. EXAM FEES</u>	3,10,343	
		19,66,099	OTHER FEES		12,00,516
			OTHER MISCELLANEOUS INCOME	1,581	
			REFUND OF FEES	28,679	
			SALE OF ADMISSION FORMS	48,688	
			MISCELLANEOUS RECEIPTS		78,948
			BANK INTEREST	53,974	53,974
			BANK INTEREST ON FIXED DEPOSIT	99,062	99,062
			EXCESS OF EXPENDITURE OVER INCOME		20,58,547
TOTAL		57,69,247	TOTAL		57,69,247


PRINCIPAL
 Lajpat Rai College of Law
 Lala Lajpat Rai Marg,
 Mumbai - 400 034.

PROJECTED INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2019-2020

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY - TEACHING STAFF		18,12,000	TUTION FEE	30,51,000	
SALARY - NON TEACHING STAFF		19,96,000	LIBRARY FEE	81,000	
EMPLOYER'S PF SHARE		64,800	GYMKHANA FEE	72,000	
HON FOR LAW LECTURES		60,000	EXTRA CURRICULAR ACTIVITY FEE	45,000	
			COST OF ADMISSION FORMS	18,000	
AFFILIATION FEE	55,000		MAGAZINE FEE	18,000	
BAR COUNCELLING	-		ID CARDS FEES	10,800	
CONVOCATION FEES	15,000		STUDENT WELFARE FEE	9,000	
DISASTER REALIF FUND	1,800		UTILITY FEE	54,000	
E - SUVIDHA	3,000		DEVELOPMENT FEE	90,000	
E - CHARGES	1,200		MARKSHEET FEE	9,000	
GROUP INSURANCE FEES	12,744		DISASTER RELIEF - E CONNECTIVITY	9,000	
UNIV ELIGIBILITY FEES	3,000		MOOT	90,000	
UNIV SHARE OF COLLEGE EXAM FEE	93,500		COURT VISIT	90,000	
UNIV SPORTS & CULT. ACTIVITIES	5,400		OTHER FEES	45,000	
UNIV ENROLLMENT FEES	3,200				
UNIV. PHOTOCOPY FEES	1,000		CONVOCATION FEES	15,000	
UNIV. REVALUATION FEES	10,000		GROUP INSURANCE FEES	12,600	
VICE CHANCELLORS FUND	3,600		EXAM FEES	1,62,000	
FEES REGULATORY AUTHORITY	35,000		E - SUVIDHA	3,000	
FEES COLLECTED, PAID TO UNIVERSITY		2,43,444	E - CHARGES	1,200	
			UNIV ENROLLMENT FEES	13,200	
AMC & SERVICE CONTRACT		1,65,000	SPORTS & CULTURE CONTRIBUTION	3,600	
ADVERTISEMENT EXPENSES		1,00,000	VICE CHANCELLOR'S FUND	3,600	
CONVEYANCE		2,40,000	UNIV ELIGIBILITY FEES	3,000	
CLEANING CHARGES		77,000	UNIV. REVALUATION FEES	35,000	
COMPUTER EXPENSES		6,600	UNIV. PHOTOCOPY FEES	12,000	
INTERNET		24,200	UNIV. EXAM FEES	2,12,000	
MISCELLANEOUS EXPENSES		16,500	FEES FROM STUDENTS		41,68,000
STATIONERY & PRINTING CHARGES		38,500			
TELEPHONE		11,000			
WATER CHARGES		19,800	BANK INTEREST		42,000
EXAM REMUNERATION		24,200	BANK INTEREST ON FIXED DEPOSIT		80,000
LIBRARY JOURNALS		70,400	OTHER MISCELLANEOUS INCOME		2,000
ELECTRICITY CHARGES A/C		44,000	REFUND OF FEES		10,000
SECURITY CHARGES		1,59,500	SALE OF ADMISSION FORMS		30,000
AUDIT FEES		13,200			
DEPRECIATION		1,37,500			
EXCESS OF INCOME OVER EXPENDITURE			EXCESS OF EXPENDITURE OVER INCOME		9,91,644
TOTAL		53,23,644	TOTAL		53,23,644

PROJECTED INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2020-2021

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY - TEACHING STAFF		18,10,000	TUTION FEE	30,51,000	
SALARY - NON TEACHING STAFF		20,26,000	LIBRARY FEE	81,000	
EMPLOYER'S PF SHARE		64,800	GYMKHANA FEE	72,000	
HON FOR LAW LECTURES		60,000	EXTRA CURRICULAR ACTIVITY FEE	45,000	
			COST OF ADMISSION FORMS	18,000	
AFFILIATION FEE	55,000		MAGAZINE FEE	18,000	
BAR COUNCELLING	-		ID CARDS FEES	10,800	
CONVOCATION FEES	15,000		STUDENT WELFARE FEE	9,000	
DISASTER REALIF FUND	1,800		UTILITY FEE	54,000	
E - SUVIDHA	3,000		DEVELOPMENT FEE	90,000	
E - CHARGES	1,200		MARKSHEET FEE	9,000	
GROUP INSURANCE FEES	12,744		DISASTER RELIEF - E CONNECTIVITY	9,000	
UNIV ELIGIBILITY FEES	3,000		MOOT	90,000	
UNIV SHARE OF COLLEGE EXAM FEE	93,500		COURT VISIT	90,000	
UNIV SPORTS & CULT. ACTIVITIES	5,400		OTHER FEES	45,000	
UNIV ENROLLMENT FEES	3,200				
UNIV. PHOTOCOPY FEES	1,000		CONVOCATION FEES	15,000	
UNIV. REVALUATION FEES	10,000		GROUP INSURANCE FEES	12,600	
VICE CHANCELLORS FUND	3,600		EXAM FEES	1,62,000	
FEES REGULATORY AUTHORITY	35,000		E - SUVIDHA	3,000	
FEES COLLECTED, PAID TO UNIVERSITY		2,43,444	E - CHARGES	1,200	
			UNIV ENROLLMENT FEES	13,200	
RENT		14,16,000	SPORTS & CULTURE CONTRIBUTION	3,600	
AMC & SERVICE CONTRACT		1,65,000	VICE CHANCELLOR'S FUND	3,600	
ADVERTISEMENT EXPENSES		1,00,000	UNIV ELIGIBILITY FEES	3,000	
CONVEYANCE		2,40,000	UNIV. REVALUATION FEES	35,000	
CLEANING CHARGES		77,000	UNIV. PHOTOCOPY FEES	12,000	
COMPUTER EXPENSES		6,600	UNIV. EXAM FEES	2,12,000	
INTERNET		24,200	FEES FROM STUDENTS		41,68,000
MISCELLANEOUS EXPENSES		16,500			
STATIONERY & PRINTING CHARGES		38,500			
TELEPHONE		11,000	BANK INTEREST		42,000
WATER CHARGES		19,800	BANK INTEREST ON FIXED DEPOSIT		80,000
EXAM REMUNERATION		24,200	OTHER MISCELLANEOUS INCOME		2,000
LIBRARY JOURNALS		70,400	REFUND OF FEES		10,000
ELECTRICITY CHARGES A/C		44,000	SALE OF ADMISSION FORMS		30,000
SECURITY CHARGES		1,59,500			
AUDIT FEES		13,200			
DEPRECIATION		1,37,500			
			EXCESS OF EXPENDITURE OVER INCOME		24,35,644
TOTAL		67,67,644	TOTAL		67,67,644

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PRINCIPAL

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PROJECTED INCOME AND EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR 2021-2022

EXPENDITURE	RS.	RS.	INCOME	RS.	RS.
SALARY - TEACHING STAFF		17,40,000	TUTION FEE	42,26,760	
SALARY - NON TEACHING STAFF		18,71,000	LIBRARY FEE	81,000	
OTHER ALLOWANCE		2,45,000	GYMKHANA FEE	72,000	
EMPLOYER'S PF SHARE		71,300	EXTRA CURRICULAR ACTIVITY FEE	45,000	
HON FOR LAW LECTURES		60,000	COST OF ADMISSION FORMS	18,000	
			MAGAZINE FEE	18,000	
AFFILIATION FEE	45,000		ID CARDS FEES	10,800	
BAR COUNCELLING	3,50,000		STUDENT WELFARE FEE	9,000	
CONVOCATION FEES	15,000		UTILITY FEE	54,000	
DISASTER REALIF FUND	1,800		DEVELOPMENT FEE	90,000	
E - SUVIDHA	9,000		MARKSHEET FEE	9,000	
E - CHARGES	3,600		DISASTER RELIEF - E CONNECTIVITY	9,000	
GROUP INSURANCE FEES	12,744		MOOT	90,000	
UNIVERSITY ELIGIBILITY FEES	20,000		COURT VISIT	90,000	
UNIV SHARE OF COLLEGE EXAM FEE	85,360		OTHER FEES	45,000	
UNIV SPORTS & CULT. ACTIVITIES	5,400				
UNIV ENROLLMENT FEES	16,400		GROUP INSURANCE FEES	12,600	
UNIV. PHOTOCOPY FEES	10,000		EXAM FEES	1,81,440	
UNIV. REVALUATION FEES	-70,000		E - SUVIDHA	9,000	
VICE CHANCELLORS FUND	3,600		E - CHARGES	2,400	
FEES REGULATORY AUTHORITY	35,000		UNIV ENROLLMENT FEES	26,400	
FEES COLLECTED, PAID TO UNIVERSITY		5,42,904	SPORTS & CULTURE CONTRIBUTION	3,600	
			VICE CHANCELLOR'S FUND	3,600	
RENT		14,16,000	CONVOCATION FEES	15,000	
AMC & SERVICE CONTRACT		2,35,400	UNIVERSITY ELIGIBILITY FEES	20,000	
ADVERTISEMENT EXPENSES		-	UNIVERSITY REVALUATION FEES	10,000	
BANK CHARGES		550	UNIVERSITY PHOTOCOPY FEES	10,000	
CLEANING CHARGES		52,800	UNIVERSITY EXAM FEES	1,60,000	
COMPUTER EXPENSES		11,000	FEES FROM STUDENTS		53,21,600
INTERNET		77,000			
MISCELLANEOUS EXPENSES		5,500	BANK INTEREST		75,000
STATIONERY & PRINTING CHARGES		1,04,500	BANK INTEREST ON FIXED DEPOSIT		1,40,000
TELEPHONE		22,000	OTHER MISCELLANEOUS INCOME		1,000
WATER CHARGES		44,000	REFUND OF FEES		2,000
EXAM REMUNERATION		22,000	SALE OF ADMISSION FORMS		1,500
LIBRARY JOURNALS		99,000			
READING ROOM EXPENSES		6,050			
ELECTRICITY CHARGES A/C		1,76,000			
SECURITY CHARGES		1,10,000			
AUDIT FEES		18,172			
DEPRECIATION		1,37,500			
EXCESS OF INCOME OVER EXPENDITURE			EXCESS OF EXPENDITURE OVER INCOME		15,26,576
TOTAL		70,67,676	TOTAL		70,67,676



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