

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	LLB3026 - LALA LAJPATRAI COLLEGE OF LAW
Address	lala lajpatrai marg haji ali mahalaxmi mumbai

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB3	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	42919	313726	0	0	356645	89161	267484	89161	0	0	0	0
2	Books	25	201756	0	102435	0	304191	63243	240948	63243	0	0	0	0
3	FURNITURE	15	65464	5664	18992	0	90120	12094	78026	12094	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			310139	319390	121427	0	750956	164498	586458	164498	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	lala lajpatrai institute
Address (With Pin Code)	lala lajpatrai marg haji ali mumbai 400034
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02223548240
Fax No. with STD Code	02223522896
E-mail ID	principal.llcl@gmail.com
Website	lalacollegelaw.in
Registration No. and date of Trust	bom20/72gbbSd--1972-10-02
Year of Establishment of the trust	1972
PAN No - TAN No	AAATL0279J--MUML03878A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR. KAMAL GUPTA	PRESIDENT/CHAIRMAN	ACADEMICIAN	NO
2	DR. SUNIL GUPTA	SECRETARY	ACADEMICIAN	NO
3	MR. NARESH GUPTA	VICE PRESIDENT	BUSINESS	NO
4	MR. VINOD GUPTA	TREASURER	BUSINESS	NO
5	MR. SUMEET GUPTA	MEMBER OF THE TRUST	BUSINESS	NO
6	MRS. SUMITRA SETHI	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	LALA LAJPATRAI COLLEGE OF COMMERCE & ECONOMICS	LALA LAJPATRAI MARG HAJI ALI MUMBAI 400034	0112	1972	BCOM BMS BAF BFM BBI BSC IT BAMMC MCOM

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	LLB3	BACHELOR OF LAWS (3 YEARS)	3	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	2415	2415	0	0	
b	Others	0	0	0	0	
	Total	2415	2415	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2415	0	2415
	Annual Rent (Amt. in Rs.)			1239000	0	1239000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2415	0	2415
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	LLB3	BACHELOR OF LAWS (3 YEARS)	3	60	0	60	60	0	61	60	0	60	60	0	60	60	0	0	60	0	0
Total				60	0	60	60	0	61	60	0	60	60	0	60	60	0	0	60	0	0

Institute Information

Address	lala lajpatrai marg haji ali mahalaxmi mumbai												
Village	mumbai												
District - Taluka	Mumbai-City-Mumbai												
PIN Code	400034												
Year of Establishment	2005												
Telephone No. (With STD code)	022-23548240												
Mobile Number & WhatsApp number	7039629539 WhatsApp number-9892779099												
E-Mail ID & Alternate E-Mail ID	principal.llcl@gmail.com, principal.llcl@gmail.com												
Web Site	www.lalacollege.edu.in												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within Municipal Corporations of Greater Mumbai												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	33 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. smita karve												
Person duly authorised in terms of section 2 (l) of the Act	Dr kamal Gupta Designation: Chairman Mobile No: 9821097889												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB3</td> <td>180</td> <td>181</td> <td>176</td> <td>169</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB3	180	181	176	169
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	LLB3	180	181	176	169								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100516923439	WORLI-SANDOZ HOUSE
2	CENTRAL BANK OF INDIA	3024593728	LALA LAJPATRAI COLLEGE BRANCH

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2005						
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status								
Total No. of laboratories in the Department		1						
Total cost of Equipment in the Department (Rs. in Lakhs)		7.18 Rs. In Lakhs						
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		7.18 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	284						
	No. of Books available	1691						
	No. of Journals subscribed In current year	7						
B) Carpet Area in Use for Library (in Sq. Mtr.)	234.11							
c) Facilities in Department - Library	1.	computer						
	2.	Printer						
	3.	Audio and Video						
	4.	Internet						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	0	0	0	0	0			
b) Assistant Professors / HOD	4	0	4	0	4			

c) Lecturers	3	0	3	0	3
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Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :180		Student on Roll : 181	
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		7		Student - Teacher Ratio = 26:1		Student - Teacher Ratio = 26:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in				Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract			
a) Technical	0	0	0	0	0		
b) Non- Technical	4	0	4	0	4		
c) Class- IV	3	0	3	0	3		
	Total	0	7	0	7	0	
Ratio of Non - Teaching - Teaching Staff		1:1					

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					N	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					R	
	b) if owned built-up area in 0 Sq.Mtr.						
	Capital investment (Amount Rs. in Lakhs)					College / Institute	
	Recurring annual expenditure (Amount Rs. in Lakhs)					Others	
					0	0	0
b) If Rental Built-up area in 2415 Sq.Mtr.							
Annual Expenditure (Amount Rs. in Lakhs)					College / Institute	Other	Total
					12.39	0	12.39
17	Mention relation of the landlord with the College / Institute if Any					Lessee	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	60000	70000	80000
e.	Books	65000	70000	750000
f.	Furniture & dead stock	150000	200000	250000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		275000	340000	1080000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	60	1800000	
2 nd Year	60	1620000	
3 rd Year	60	1350000	
4 th Year	0	0	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2022-23) per student for UG/PG course		UG Course - 4770000	
		PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0	0
b) PIO + Foreign National	0	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. smita karve
Regular incharge	Incharge
Pay Scale	CONSOLIDATED

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	INDULKAR KASTURI RAVIKANT	Adhoc	2015-06-01	2015-06-01	LLB3	Administrator	Consolidated	294000
2	KADAM RASHMI RAJENDRA	Adhoc	2008-11-19	2008-11-19	LLB3	Administrator	Consolidated	508000
3	SARVANJE SWARANJALI NILESH	Adhoc	2010-12-01	2010-12-01	LLB3	Administrator	Consolidated	352000
4	KAMBLE PRAMOD DHARMA	Adhoc	2008-05-12	2008-05-12	LLB3	Administrator	Consolidated	308000
5	SOLANKI KAPIL GUNVANT	Adhoc	2013-11-19	2019-11-19	LLB3	Administrator	Consolidated	256000
6	SURYAWANSHI PRAFULL MAHADEV	Adhoc	2012-03-01	2012-03-01	LLB3	Administrator	Consolidated	224000
7	SALVE SHRIKANT ASHOK	Adhoc	2015-07-01	2015-07-01	LLB3	Administrator	Consolidated	199645
8	KARVE SMITA SHRIKANT	Adhoc	2015-09-01	2015-09-01	LLB3	Teaching	NA	1094000

9	PAWAR DIPAK VITHAL	Adhoc	2013-08-08	2013-08-08	LLB3	Teaching	NA	547000
10	RAJANI NEETA MOHANLAL	Adhoc	2018-07-05	2018-07-05	LLB3	Teaching	na	294000
11	KADLI JAYDEV HANYMANTAPPA	Adhoc	2015-09-01	2015-09-01	LLB3	Teaching	na	140000
12	DORAGE KAMLESH KAKASAHEB	Adhoc	2019-08-09	2019-08-09	LLB3	Teaching	na	na

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	LLB3	180	1:40	1	0	1		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:40	UNIVERSITY					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		180	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		234.11	
a)	No. of Titles	284	
b)	No. of Books	1691	
c)	No. of National Journals	07	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	14.24 Lakhs	
	b) Subscription for Journal	0.67 Lakhs	
g)	Cost of Furniture	2.97 Lakhs	
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	12
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	COMPUTER, INTERNET, PRINER, AUDIO AND VIDEO	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		7
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		2
8	Total cost of the printers and scanners		0
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		YES
14	Specify Bandwidth available		12
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	718459
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	15685
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	2	2
3	LIBRAIAN	1	1
4	SPORTS INCHARGE	1	1
5	PEONS	3	3
6	COMPUTER CENTER STAFF	1	1
7	CLERKS	3	3
Total		12	12

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB3026 - LALA LAJPATRAI COLLEGE OF LAW
Address	lala lajpatrai marg haji ali mahalaxmi mumbai

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	LLB3	Non FRA	Hostel	Hospital	Trust
1	FEE	5150501	5150501	0	0	0	0
2	OTHER INCOME	222568	222568	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1920931	1920931	0	0	0	0
Total Income		7294000	7294000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	LLB3	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	1920930	Total 1920930 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	353563	Total 353563 Deductible 0	0	0	0	0
3	Magazine Fee Income	18100	Total 18100 Deductible 0	0	0	0	0
4	Gymkhana Fee	57520	Total 57520 Deductible 0	0	0	0	0
5	Library Fee / Library Maintenance Income	81450	Total 81450 Deductible 0	0	0	0	0
6	Interest on FDR	86562	Total 86562 Deductible 0	0	0	0	0
7	Bank Interest Income	71406	Total 71406 Deductible 0	0	0	0	0
8	ID Card Fees	10860	Total 10860 Deductible 0	0	0	0	0
9	Grant - Exam Remuneration / University pro-rata fe	58200	Total 58200 Deductible 0	0	0	0	0
10	Regular Students University Exam Fee Income	118007	Total 118007 Deductible 0	0	0	0	0
11	Sale of Prospectors Brochure	6400	Total 6400 Deductible 0	0	0	0	0
12	Admission / Application Form Fees	18100	Total 18100 Deductible 0	0	0	0	0
13	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	90500	Total 90500 Deductible 0	0	0	0	0

14	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	4402402	Total 4402402 Deductible 0	0	0	0	0
Total Income		7294000	7294000	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	ANNUAL EXPENSES - BANK INTEREST / COMMISSION / CHA	16220	16220	0	0	0	0
2	ANNUAL EXPENSES -REPAIRS AND MAINTENANCE	157881	157881	0	0	0	0
3	ANNUAL EXPENSES - MEETING FEES AND EXPENSES, COMMU	180786	180786	0	0	0	0
4	ANNUAL EXPENSES - ESTABLISHMENT EXPENSES, LABORATO	285492	285492	0	0	0	0
5	ANNUAL EXPENSES -SALARY -TEACHING	2075000	2075000	0	0	0	0
6	ANNUAL EXPENSES -SALARY -NON TEACHING	2332304	2332304	0	0	0	0
7	ANNUAL EXPENSES - STIPEND, REMUNERATION, AFFILIATI	228242	228242	0	0	0	0
8	ANNUAL EXPENSES - AUDIT FEES, ADVERTISEMENT, EXPEN	103208	103208	0	0	0	0
9	ANNUAL EXPENSES - OTHER, DEPRECIATION, MAGAZINE, J	1914867	1914867	0	0	0	0
Total Expenses		7294000	7294000	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			LLB3	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2075000	Total 2075000 Paid 2075000 Provision for Unpaid 0 Claimed 2075000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2141645	Total 2141645 Paid 2141645 Provision for Unpaid 0 Claimed 2141645	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	175985	Total 175985 Paid 175985 Provision for Unpaid 0 Claimed 175985	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	14674	Total 14674 Paid 14674 Provision for Unpaid 0 Claimed 14674	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	113600	Total 113600 Claimed 113600	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	100000	Total 100000 Claimed 100000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	6400	Total 6400 Claimed 6400	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	8000	Total 8000 Claimed 8000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	242	Total 242 Claimed 242	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	12331	Total 12331 Claimed 12331	0	0	0	0

Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	117960	Total 117960 Claimed 117960	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	27590	Total 27590 Claimed 27590	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed 20000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	38000	Total 38000 Claimed 38000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	30208	Total 30208 Claimed 30208	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2720	Total 2720 Claimed 2720	0	0	0	0
Conference and Seminar	Student competition	13500	Total 13500 Claimed 13500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	120617	Total 120617 Claimed 120617	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	15685	Total 15685 Claimed 15685	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4683	Total 4683 Claimed 4683	0	0	0	0
Communication Expenses	Postage, Courier Charges	434	Total 434 Claimed 434	0	0	0	0
Printing and Stationery	Other stationary	39367	Total 39367 Claimed 39367	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	59799	Total 59799 Claimed 59799	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	2441	Total 2441 Claimed 2441	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	117510	Total 117510 Claimed 117510	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	105742	Total 105742 Claimed 105742	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	25000	Total 25000 Claimed 25000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	375163	Total 375163 Claimed 375163	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	138181	Total 138181 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	137523	Total 137523 Claimed 137523	0	0	0	0
Rent	Rent for college building paid to trust	1239000	Total 1239000 Claimed 0	0	0	0	0
Total Expenses		7294000	7294000	0	0	0	0
Total Claimed Expenses			5916819				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: LALA LAJPATRAI COLLEGE OF LAW

Code: LLB3026

Location: lala lajpatrai marg haji ali mahalaxmi mumbai

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Adhoc	Approved	Yes	KARVE SMITA SHRIKANT	PRINCIPAL	01-09-2015	NA	LLB3	Applicable and Submitted	3494790435 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	1094000	Bank Transfer	997500	1094000
2	Teaching	Adhoc	Not Approved	Yes	PAWAR DIPAK VITHAL	ASSISTANT PROFESSOR	08-08-2013	NA	LLB3	Applicable and Submitted	3326019524 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	547000	Bank Transfer	544500	547000
3	Teaching	Adhoc	Not Approved	No	RAJANI NEETA MOHANLAL	ASSISTANT PROFESSOR	05-07-2018	NA	LLB3	Applicable and Submitted	3539986260 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	294000	Bank Transfer	291500	294000
4	Teaching	Adhoc	Approved	No	KADLI JAYDEV HANYMANTAPPA	LIBRAIAN	01-09-2015	NA	LLB3	Applicable and Submitted	1220411004 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	140000	Bank Transfer	140000	140000
5	Teaching	Adhoc	Not Approved	Yes	DORAGE KAMLESH KAKASAHEB	SPORTS INCHARGE	09-08-2019	NA	LLB3	Applicable and Submitted	3475955914 central bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	na	0
6	Administration	Adhoc	Not Approved	Yes	KADAM RASHMI RAJENDRA	CLERKS	19-11-2008	NA	LLB3	Applicable and Submitted	3050656234 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	508000	Bank Transfer	483900	508000
7	Administration	Adhoc	Not Approved	Yes	SARVANJE SWARANJALI NILESH	CLERKS	01-12-2010	NA	LLB3	Applicable and Submitted	3134060591 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	352000	Bank Transfer	259500	352000
8	Administration	Adhoc	Not Approved	Yes	KAMBLE PRAMOD DHARMA	PEONS	12-05-2008	NA	LLB3	Applicable and Submitted	3048575597 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	308000	Bank Transfer	268900	308000
9	Administration	Adhoc	Not Approved	Yes	INDULKAR KASTURI RAVIKANT	CLERKS	01-06-2015	NA	LLB3	Applicable and Submitted	3466898569 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	294000	Bank Transfer	269900	294000

10	Administration	Adhoc	Not Approved	Yes	SOLANKI KAPIL GUNVANT	COMPUTER CENTER STAFF	19-11-2019	NA	LLB3	Applicable and Submitted	3317406489 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	256000	Bank Transfer	231900	256000
11	Administration	Adhoc	Not Approved	Yes	SURYAWANSHI PRAFULL MAHADEV	PEONS	01-03-2012	NA	LLB3	Applicable and Submitted	3175941243 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	224000	Bank Transfer	199900	224000
12	Administration	Adhoc	Not Approved	Yes	SALVE SHRIKANT ASHOK	PEONS	01-07-2015	NA	LLB3	Applicable and Submitted	3482561205 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	199645	Bank Transfer	175545	199645
Total Teaching Faculty					5	Total Non Teaching Faculty					7					
Total Approved Faculty					2	Total Non Approved Faculty (Including Proposal Sent for Approval)					10					
Total Annual Salary - Teaching											2075000 (49%)					
Total Annual Salary - Administration											2141645 (51%)					
Total Annual Salary											4216645					
Total Basic Pay											4216645					
Total Grade Pay											0					
Total HRA Pay											0					
Total DA Pay											0					
Total TA Pay											0					
Total IT/TDS Pay											94000					
Total Institute PT/PF Pay											151200					
Total PT/PF/other statutory deduction Pay											25000					